

## 2016 BUDGET AMENDMENTS

August 14, 2017

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

FUND	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
<b>GENERAL FUND</b>			
County Treasurer	120,665.00	122,214.00	1,549.00
Sheriff's Department (Jail)	542,140.00	546,072.00	3,932.00
Nutrition Center	49,495.00	50,252.00	757.00
Airport	11,409.00	12,353.00	944.00
Rodeo arena/Fairgrounds	22,530.00	37,167.00	14,637.00
Transfers (out)	2,745,000.00	2,747,048.00	3,859.00
<b>ROAD AND BRIDGE GENERAL FUND</b>			
Transfers (out)	2,647,900.00	2,902,535.00	254,635.00
<b>LAW LIBRARY</b>			
Administration of Justice	17,486.00	17,489.00	3.00
<b>CDA FEES</b>			
Transfers (out)	0.00	8,142.00	8,142.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

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Approved Commissioners Court

  
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Jackie Skinner

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Attest County Clerk